



Selection Criteria :

Business Unit : SLV10
Period : Jan-June (2019)
Selected Project Id : 00082573
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082573	Readiness GCF	Period :	Jan-June (2019)
Output # : 00091435	Preparación para el Fondo Verd	Impl. Partner :	99999 UNDP
		Location :	El Salvador
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50205 (El Salvador -Energy &Envirmnt)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

75105 - Facilities & Admin - Implement	0.00	12.84	0.00	12.84
77630 - Dep Exp Owned - ITC	0.00	128.40	0.00	128.40
Total for Fund 62040	0.00	141.24	0.00	141.24
Total for Dept : 50205	0.00	141.24	0.00	141.24
Total for Output : 00091435	0.00	141.24	0.00	141.24

Output # : 00096793	Contribuciones Nacionales	Impl. Partner :	99999 UNDP
		Location :	

Dept: 50205 (El Salvador -Energy &Envirmnt)

Fund : 30079 (EUROPEAN COMMISSION)

64397 - Services to projects -CO staff	0.00	2,400.00	0.00	2,400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	9,990.00	0.00	9,990.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,250.00	0.00	9,250.00
71605 - Travel Tickets-International	0.00	1,120.98	0.00	1,120.98
71635 - Travel - Other	0.00	62.00	0.00	62.00
73105 - Rent	0.00	1,676.32	0.00	1,676.32
73125 - Common Services-Premises	0.00	885.29	0.00	885.29
74210 - Printing and Publications	0.00	422.00	0.00	422.00
74230 - Audio & Visual Equipment	0.00	401.84	0.00	401.84
74525 - Sundry	0.00	734.21	0.00	734.21
74596 - Services to projects -GOE	0.00	600.00	0.00	600.00
75105 - Facilities & Admin - Implement	0.00	2,235.50	0.00	2,235.50
75705 - Learning costs	0.00	4,393.05	0.00	4,393.05
Total for Fund 30079	0.00	34,171.19	0.00	34,171.19
Total for Dept : 50205	0.00	34,171.19	0.00	34,171.19
Total for Output : 00096793	0.00	34,171.19	0.00	34,171.19



Project Id : 00082573 Readiness GCF	Period : Jan-June (2019)
Output # : 00096793 Contribuciones Nacionales	Impl. Partner : 99999 UNDP
	Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	34,312.43	0.00	34,312.43



Signed By : Georgiana Braga- Orillard / Representante Residente PNUD Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : SLV10
Period : Jan-June (2019)
Selected Project Id : 00082573
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50205 -El Salvador -Energy &Envimmnt	0.00	34,312.43	0.00	34,312.43





Funds Utilization

Selection Criteria:

Business Unit : SLV10
Period : Jan-June (2019)
Selected Project Id : 00082573
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00082573 Readiness GCF

Period : As at Jun 30, 2019

Output #	00091435	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,133.95
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00096793	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,590.00